

Category	Item	Expense	Notes
Basic Membership	Dues	\$15,000	Based on population of the region
Spring New Commissioner Training			
	Commissioner payroll	\$330	Don Suppes
	Registration	\$100	
	Hotel	\$188.00	
Summer Meeting in Keystone			Commissioners Suppes, Atchley, Roeber, LeVally, and Lamone
	Fuel expense submitted	\$55	Federal mileage is .535/mile, 217 miles to Keystone, \$232/vehicle 2-ways)
	Meal expense submitted	\$42.57	
	Registration	\$1,400	
	Hotel expense	\$1,177	\$78/night
	Commissioner payroll	\$990	Estimation
	Staff time	\$1,125	Estimation
Winter Meeting in Colorado Springs, Projected			
	Fuel expenses	\$224	Federal mileage is .535/mile, 252 miles to Colorado Springs, \$270/vehicle 2-ways
	Meal expenses	\$206	
	Registration	\$2,100	BoCC, Dan, Larry, Robbie
	Hotel expenses	\$1,589	\$58/night
	Commissioner payroll	\$990	Estimation
	Staff time estimation	\$1,688	Estimation Chuck, Robbie, Dan, Larry
Total Expense		\$27,205	